

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	3,048	3,862.00	4	110,304.58	3.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,048	3,862.00	4	110,304.58	
LI % of Total	0.0%	0.0%	0.0%	1.6%	5.5%	4.8%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,579.01	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,414	22,070.19	30	14,414	25,204.83	32	400,479.78	6.3%
Energy Star HVAC	1,655	3,200.00	6	1,655	3,200.00	6	0.00	0.0%
Energy Star Lighting	99,515	4,542.60	5	105,851	6,270.60	6	0.00	0.0%
Energy Star Appliance	6,469	3,499.05	14	6,830	3,699.05	18	0.00	0.0%
Res Subtotal	122,053	33,311.84	55	128,750	38,374.48	62	411,058.79	
Res % of Total	75.1%	57.7%	79.7%	67.3%	55.1%	74.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,433.75	1	0	1,507.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	1,967	200.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	35,236	20,784.25	6	35,236	20,784.25	6	111,662.36	18.6%
C&I Govt Small	1,607	1,534.50	1	1,607	1,534.50	1	52,875.00	2.9%
C&I Products & Services	3,601	671.00	6	20,593	3,378.00	8	0.00	0.0%
C&I Subtotal	40,444	24,423.50	14	59,403	27,404.50	17	164,537.36	
C&I % of Total	24.9%	42.3%	20.3%	31.1%	39.4%	20.5%	24.0%	
Report Total	162,497	57,735.34	69	191,201	69,640.98	83	685,900.73	
Budget Comparison					51,385.58		685,900.73	7.5%